

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	90.67 %	94.61 %	72	95.51 %	16	13	
% of Funds Disbursed	83.01 %	86.79 %	59	87.58 %	25	22	
Leveraging Ratio for Rental Activities	1.64	5.85	70	4.86	29	22	
% of Completed Rental Disbursements to All Rental Commitments***	64.48 %	77.30 %	67	82.17 %	11	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.91 %	69.91 %	12	71.17 %	90	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	81.87 %	70	81.54 %	27	25	
% of 0-30% AMI Renters to All Renters***	33.33 %	41.12 %	61	45.68 %	0	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	96.50 %	65	96.19 %	24	23	
Overall Ranking:			In State:	56 / 93	Nationally:	30 26	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,655	\$36,770		\$27,510	48 Units	29.10 %	
Homebuyer Unit	\$40,216	\$21,420		\$15,239	40 Units	24.20 %	
Homeowner-Rehab Unit	\$22,947	\$27,404		\$20,932	24 Units	14.50 %	
TBRA Unit	\$7,354	\$2,249		\$3,121	53 Units	32.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$124,843	\$169,263	\$23,212
\$141,187	\$115,957	\$28,714
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.1	45.0	83.3	57.1	Single/Non-Elderly:	6.7	22.5	8.3	7.1
Black/African American:	0.0	0.0	4.2	5.4	Elderly:	2.2	0.0	83.3	57.1
Asian:	0.0	0.0	0.0	3.6	Related/Single Parent:	15.6	15.0	0.0	33.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	75.6	57.5	8.3	1.8
Native Hawaiian/Pacific Islander:	0.0	2.5	0.0	0.0	Other:	0.0	2.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	4.4	15.0	0.0	0.0					
ETHNICITY:									
Hispanic	84.4	32.5	12.5	33.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	6.7	22.5	58.3	48.2	Section 8:	0.0	0.0	#	
2 Persons:	4.4	12.5	37.5	19.6	HOME TBRA:	0.0			
3 Persons:	15.6	17.5	4.2	12.5	Other:	0.0			
4 Persons:	24.4	15.0	0.0	17.9	No Assistance:	100.0			
5 Persons:	26.7	20.0	0.0	1.8					
6 Persons:	17.8	5.0	0.0	0.0					
7 Persons:	4.4	2.5	0.0	0.0					
8 or more Persons:	0.0	2.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

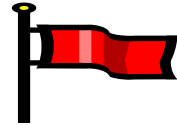
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton State: CA Group Rank: 30
 (Percentile)
 State Rank: 56 / 93 PJs Overall Rank: 26
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	64.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	94.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

